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| ECC Logo Steering Group | | Doc. ECC SG(13)015  The preliminary draft agenda below is provided for information purposes only and is subject to changes in accordance to the results of ECC subordinate entities. A first reliable draft will be available after the relevant steering group meeting. |
| 33rd ECC SG meeting | |  |
| Maisons-Alfort, 27-28 May 2013 | | The preliminary draft agenda below is provided for information purposes only and is subject to changes in accordance to the results of ECC subordinate entities. A first reliable draft will be available after the relevant steering group meeting.  The preliminary draft agenda below is provided for information purposes only and is subject to changes in accordance to the results of ECC subordinate entities. A first reliable draft will be available after the relevant steering group meeting. |
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| Date issued: | 23 May 2013 | |
| Source: | ECO | |
| Subject: | Preliminary ECO Work Programme 2014 | |
| Group membership required to read? (Y/N) | | |

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| Summary: |
| This document provides an extract of the sketch Work Programme (WP) for 2014 for the activities relating to ECC to be presented to the May 2013 ECO Council meeting (29-30 May 2013).  The sketch Office work programme WP for 2014 will be further developed in the second part of the year, taking into consideration the consultation expected in the meantime with the concerned groups. The final proposal of the Work Programme will be presented for approval at the November Council meeting. |
| Proposal: |
| The ECC SG is invited to note the document and to provide comments as appropriate. |
| Background: |
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The sketch 2014 WP has been established, taking the 2013 WP as the starting point with modifications based on:

* the analysis of the review of the 2012 WP (see document ECO(13)16);
* the preliminary review of the 2013 WP (see document ECO(13)17, section 1);
* analysis of the ECC Work Programme;
* discussions within Com-ITU on the expected ECO support to Com-ITU;
* internal consultations within the Office.

**Main differences with the 2013 ECO WP**

Compared with levels of support required in the 2013 WP, the main changes are as follows for matters related to ECC.

* Regarding the support to ECC, recent initiatives on communications and the request for additional support to the ECC at RSC/RSPG would justify an increase for these items. On the other hand, it is proposed to reduce the allocation to the contact to research programs and universities since the time demanding task of creating these contacts has been performed.
* Regarding WG NaN, the creation of the new PT on Emergency Services and the expected work-streams for the various PTs are reflected with some variations of the allocations, whilst keeping the overall support constant.
* Regarding WG FM, it has been noted that the item “other FM PTs” was significantly exceeded. In order to provide additional transparency, it is proposed to have independent items for FM44 and FM53 with 15 days allocated for each. Other changes to the PT allocations are proposed due to the expected progress in their activities.
* Regarding WG SE, minor modifications are proposed for some PTs, whilst keeping the overall support to WG SE constant.
* Additional support is proposed (+6 days) for CPG, in particular to respond to the needs shown within the Project Teams, noting that 2014 will be quite essential for the preparation to WRC.
* Concerning ETSI, it is noted from the 2012 WP review that the recordings were well below the allocations. Although the Office is looking forward towards increasing its involvement in ETSI related issues, it is felt that a slightly reduced allocation would be appropriate.
* The allocation for external presentations is proposed to be increased to match the significant demand received by the ECO for presentations to conferences.

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|  | | **ECO Work programme 2013** | | | **Sketch ECO Work programme 2014** | | | **Difference** |
|  | | **Exp** | **Gen** | **total** | **Exp** | **Gen** | **total** | **Total** |
| **Support for ECC** | | **273** | **82** | **355** | **278** | **84** | **362** | **7** |
|  | General support for ECC | 90 | 20 | 110 | 95 | 20 | 115 | 5 |
|  | Documentation/consultation | 0 | 35 | 35 | 0 | 35 | 35 | 0 |
|  | PT1 - IMT | 45 | 12 | 57 | 45 | 12 | 57 | 0 |
|  | TCAM/ADCO/RTTE CA | 30 | 0 | 22 | 30 | 0 | 30 | 0 |
|  | RSC / RSPG | 21 | 0 | 21 | 25 | 0 | 25 | 4 |
|  | New projects/PTs/TGs | 8 | 0 | 8 | 8 | 0 | 8 | 0 |
|  | External communications | 20 | 5 | 25 | 23 | 7 | 30 | 5 |
|  | Research - contact universities | 25 | 0 | 25 | 18 | 0 | 18 | -7 |
|  | EWM | 19 | 6 | 25 | 19 | 6 | 25 | 0 |
|  | Regulatory and procedural issues | 15 | 4 | 19 | 15 | 4 | 19 | 0 |
| **Support for Numbering (WG NaN)** | | **167** | **26** | **193** | **167** | **26** | **193** | **0** |
|  | NaN general support (meetings, docs,etc) | 47 | 26 | 73 | 42 | 26 | 68 | -5 |
|  | PT Future numbering issues | 40 | 0 | 40 | 40 | 0 | 40 | 0 |
|  | PT TRIS | 35 | 0 | 35 | 25 | 0 | 25 | -10 |
|  | PT Number Portability | 30 | 0 | 30 | 25 | 0 | 25 | -5 |
|  | PT Emergency Services |  |  |  | 20 | 0 | 20 | 20 |
|  | New projects/PTs/TGs | 15 | 0 | 15 | 15 | 0 | 15 | 0 |
| **Support for FM** | | **238** | **37** | **275** | **235** | **40** | **275** | **0** |
|  | FM general support (meetings, docs, etc) | 47 | 10 | 57 | 45 | 10 | 55 | -2 |
|  | FM 44 – Space services |  |  |  | 15 | 0 | 15 | 15 |
|  | FM 48 - DA2GC | 15 | 0 | 15 | 15 | 0 | 15 | 0 |
|  | FM 49 - PPDR | 30 | 0 | 30 | 25 | 0 | 25 | -5 |
|  | FM 50 - L-band | 5 | 0 | 5 | 0 | 0 | 0 | -5 |
|  | FM 51 - PMSE | 15 | 0 | 15 | 15 |  | 15 | 0 |
|  | FM 52 - 2.3 GHz | 25 | 0 | 25 | 20 | 0 | 20 | -5 |
|  | FM 53 – LSA-CRS |  |  |  | 15 | 0 | 15 | 15 |
|  | SRD/MG | 52 | 10 | 62 | 52 | 10 | 62 | 0 |
|  | Other FM PTs and new projects | 44 | 12 | 56 | 28 | 15 | 43 | -13 |
|  | ECA update | 5 | 5 | 10 | 5 | 5 | 10 | 0 |
| **Support for SE** | | **317** | **15** | **332** | **317** | **15** | **332** | **0** |
|  | SE general support (meetings, docs, etc) | 45 | 10 | 55 | 45 | 10 | 55 | 0 |
|  | SE7 - Mobile except IMT | 25 | 0 | 25 | 25 | 0 | 25 | 0 |
|  | SE19 - Fixed Service | 20 | 0 | 20 | 20 | 0 | 20 | 0 |
|  | SE21 - Unwanted emissions | 15 | 0 | 15 | 20 | 0 | 20 | 5 |
|  | SE24 - SRD | 30 | 0 | 30 | 35 | 0 | 35 | 5 |
|  | SE40 - Satellite issue | 25 | 0 | 25 | 20 | 0 | 20 | -5 |
|  | SE44 - DA2GC | 15 | 0 | 15 | 10 | 0 | 10 | -5 |
|  | SEAMCAT and Compatibility studies | 100 | 0 | 100 | 100 | 0 | 100 | 0 |
|  | STG/Workshop | 22 | 3 | 25 | 22 | 3 | 25 | 0 |
|  | Other SE PTs and new projects | 20 | 2 | 22 | 20 | 2 | 22 | 0 |
| **Support for CPG** | | **42** | **2** | **44** | **48** | **2** | **50** | **6** |
|  | CPG (meetings including PT, docs, etc) | 42 | 2 | 44 | 48 | 2 | 50 | 6 |
| **ITU** | | **30** | **2** | **32** | **30** | **2** | **32** | **0** |
|  | ITU-R | 15 | 2 | 17 | 15 | 2 | 17 | 0 |
|  | ITU-T | 15 | 0 | 15 | 15 | 0 | 15 | 0 |
| **ETSI** | | **54** | **0** | **54** | **47** | **0** | **47** | **-7** |
|  | ERM and other radio TCs | 40 | 0 | 40 | 35 | 0 | 35 | -5 |
|  | E2NA | 14 | 0 | 14 | 12 | 0 | 12 | -2 |
| **EFIS development and maintenance** | | **49** | **147** | **196** | **49** | **147** | **196** | **0** |
| **T-DAB plan maintenance** | | **12** | **5** | **17** | **10** | **4** | **14** | **-3** |
| **Presentations (external conferences)** | | **29** | **0** | **29** | **35** | **1** | **36** | **7** |